First Coordination Meeting on the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031)	REMPEC/WG.52/INF.4 12 October 2022 Original: English

Floriana, 29 November - 1 December 2022

Agenda item 3: Analytical Report

Excel spreadsheet combining all responses received by Contracting Parties and Stakeholders, with some initial analysis of the Contracting Party needs and priorities against regional Stakeholders ongoing and future actions and projects.

Note by the Secretariat

This document presents the Excel spreadsheet combining all responses received by Contracting Parties and Stakeholders, with some initial analysis of the Contracting Party needs and priorities against regional Stakeholders ongoing and future actions. The data and information included within this spreadsheet has been used to produce the graphics and tables in REMPEC/WG.52/INF.5.

Introduction

1. Contracting Parties and relevant regional Stakeholders were invited to contribute to the preparation of the Meeting, by sharing information on ongoing and future actions and projects relevant to the Mediterranean Strategy and its Action Plan. The data and information provided by each Party was collected via an Excel spreadsheet form, which enabled the compilation of each submission in to one Excel workbook. This document presents that Excel workbook in its entirety, and included the original submissions made by each Contracting Party and Stakeholder. The Excel workbook formed the basis for the analysis undertaken, as presented in REMPEC/WG.52/3 and REMPEC/WG.52/INF.5.

2. The final Excel workbook can be downloaded here.

3. The Excel workbook contains the following worksheets (tabs):

   .1 All Overview
   .2 CP Response Overview
   .3 Stakeholder Response Overview

4. In addition, the Excel workbook contains worksheets for each of the Contracting Party and Stakeholder Responses received. One worksheet for each of the following six Contracting Parties:

   .1 Albania
   .2 Bosnia & Herzegovina
   .3 Israel
   .4 Montenegro
   .5 Tunisia
   .6 Türkiye

5. One worksheet for each of the following Stakeholders (note the order below does not correspond to the order in the spreadsheet):

   .1   Cedre
   .2   Cruise Lines International Association (CLIA)
   .3   European Maritime Safety Agency (EMSA)
   .4   Federchimica
   .5   International Ocean Institute (IOI)
   .6   International Tanker Owners Pollution Federation Limited (ITOPF)
   .7   IPIECA
   .8   Mediterranean Cruise
   .9   Ocean Care
   .10 Oil Spill Response Limited (OSRL)
   .11 Parliamentary Assembly of the Mediterranean (Pam)
   .12 Regional Marine Pollution Emergency Response Centre for the Mediterranean Sea (REMPEC)
   .13 Sea Alarm
   .14 Union for the Mediterranean (UfM);
   .15 WestMED Initiative

6. In order to process the large quantities of information collected, it was necessary to make assumptions when tallying up the needs of the Contracting Parties and the activities offered by Stakeholders, for example, all occurrences of a need were counted as equal for the purposes of summarising the total request for support. Therefore, the analysis should be used as an indication of the general state of all actions, and the headlines results should sign post the reader to the detail

provided in each of the spreadsheet returns in the Excel workbook. The analysis presents best efforts to capture the salient points within the responses received, and provide high level messages to aide discussion, but the detailed responses presented in the Excel workbook should be seen as an integral part of this work.

Notes on the 'All Overview' Worksheet

7.   The 'All Overview' worksheet pulls data from each of the individual submissions. The Mediterranean Strategy and its Action Plan include 190 agreed actions, across seven CSOs. When these actions are broken down further (with subcategories of tasks underneath each action), it equates to 367 distinct actions. Some of these actions relate only to Contracting Parties, whereas some can only be delivered by the various Stakeholders. However, the majority of the actions must be delivered in cooperation. To calculate percentages, the total number of actions that it would have been possible for respondents to populate has been used and these are detailed in Table 1 below.

Table 1.   Total number of actions per CSO for All, Contracting Parties and for Stakeholders

	Total no. of actions (and sub actions) that can be populated by all	Total no. of actions (and sub actions) that can be populated by CPs	Total no. of actions (and sub actions) that can be populated by stakeholder
CSO 1	137	125	90
CSO 2	53	50	49
CSO 3	38	34	37
CSO 4	55	54	53
CSO 5	54	54	53
CSO 6	25	24	22
CSO 7	5	4	5
All CSOs combined	**367**	**345**	**309**

8.   Table 2 below provides an explanation for each of the columns presented in the 'All Overview' worksheet.

Table 2.   All Overview worksheet columns

Column in 'All Overview'	Explanation
Activity recorded / offered	If no. of activities recorded is higher than 1, returns 'Yes'
No. of activities recorded	A count of every time a stakeholder entered data / information next to a specific action. Colour guide: The darker the green, the higher the number of times an activity was recorded.
Financial offer	Combines the total amount listed by each stakeholder next to a specific action
Activity needed	If no. of CPs interested is higher than 1, returns 'Yes'
No CPs interested in activity	A count of every time a CP entered data / information in the 'needs column' next to a specific action
% of CPs interested in activity	The % of CPs (out of 6) who expressed a need for assistance. Colour guide: traffic light colour scale (red to yellow to green) where red= lowest and green = highest.
Financial ask	Combines the total amount requested by each CP next to a specific action

Required expected delivery year	The earliest year recorded by any CP requesting assistance for that specific action (if no years are recorded the cell will show a '0'). Colour guide: 2022-2023 in red, 2024-2025 in orange and 2026-2027 in yellow
Need for synergies between activities offered	If more than one Stakeholder is offering an activity next to any one specific action, this cell will return a 'yes' Colour guide: if yes, cell will turn orange.

Notes on the 'CP Response Overview' Worksheet

9. The 'CP Response Overview' worksheet pulls data from each of the individual Contracting Party submissions. To calculate percentages, the total number of actions that it would have been possible for respondents to populate has been used and these are detailed in Table 1.

10. The 'CP Response Overview' worksheet includes summary tables for each of the six Contracting Parties. The Contracting Party summary tables show:

    .1   the progress of actions ('in progress', 'complete' or 'not started').
    .2   the division of assistance types recorded next to each action, under each CSO (the percentage of actions for which 'technical', 'training', 'legal' or 'investment' was identified as a need).
    .3   the total funding requested next to each action, under each CSO.

11. The 'CP Response Overview' worksheet also combines the returns from each of the CP summary tables to give an overall picture of % of actions not started next to each CSO, and the needs identified next to each CSO. Where there was a need for additional support to deliver on an action, the type of need was recorded next to each action, by each CP. The numbers in the table are a count of each time that particular needs type was recorded.

Notes on the 'Stakeholder Response Overview' Worksheet

12. The 'Stakeholder Response Overview' pulls data from each of the individual Stakeholder submissions. To calculate percentages, the total number of actions that it would have been possible for respondents to populate has been used and these are detailed in Table 1.

13. The 'Stakeholder Response Overview' worksheet includes summary tables for each of the 15 Stakeholders. The Stakeholder summary tables show:

    .1   The percentage of actions with activities offered/recorded;
    .2   the progress of actions ('in progress', 'complete' or 'not started'), although it should be noted that not all stakeholders populated all of the possible fields in the stakeholder returns, so these figures only reflect the information that was provided.
    .3   the division of assistance types offered next to each action, under each CSO (the percentage of actions for which 'technical', 'training', 'legal' or 'investment' was identified as a need).
    .4   the total funding identified / offered next to each action, under each CSO.

14. The 'Stakeholder Response Overview' worksheet also combines the returns from each of the Stakeholder summary tables to give an overall picture of % of actions where activity is being undertaken next to each CSO, as well as the total number of times the different types of assistance were offered by Stakeholders (total counts for 'technical', 'training', 'legal' or 'investment').