

Meeting of the Focal Points of the
Regional Marine Pollution Emergency
Response Centre for the Mediterranean
Sea (REMPEC)

REMPEC/WG.18/4/Rev.1
27 October 2000

English Only

Malta, 25 - 28 October 2000

Agenda Item 4

PROGRESS REPORT
(November 1988 – October 2000)

Note by REMPEC

ANNEX 3

REGIONAL MARINE POLLUTION EMERGENCY RESPONSE CENTRE
FOR THE MEDITERRANEAN SEA
Status of Project Budget at 26/10/2000
(expressed in US dollars)

This Annex replaces REMPEC/WG.18/4, Annex 3.

**REGIONAL MARINE POLLUTION EMERGENCY RESPONSE CENTRE
FOR THE MEDITERRANEAN SEA**
Status of Project Budget at 26/10/2000
(expressed in US dollars)

Project: ME/XM/6030-00-11

Expenditure				
Budget line	Account Name	2000 Approved budget	Total Expenditures at 26.10.00	Balance
Activities				
1201	Assistance to countries developing their capacities to respond to an accident	10,000	4188.94	5,811.06
1202	Assistance to countries to develop port emergency response systems	7,000	0.00	7,000.00
1203	Assistance to countries to develop bilateral /multilateral agreements	4,000	2121.23	1,878.77
1601	Mission travel	40,000	28,044.85	11,955.15
2101	Regional Information System	8,000	0.00	8,000.00
2102	TROCS	11,000	0.00	11,000.00
2103	MAU	4,000	1994.65	2,005.35
2104	Support to Subregional system Cyprus, Egypt, Israel	2,000	0.00	2,000.00
3201	Regional Courses	64,000	7208.17	56,791.83
3202	National Courses	10,000	9722.35	277.65
3301	Meeting/Conferences	66,000	9557.18	56,442.82
Administration of the Center				
4101	Expendable equipment	6,000	5698.64	301.36
4201	Non-expendable equipment	7,000	6526.39	473.61
5101	Rental and maintenance of Comp	5,000	5299.76	-299.76
5102	Maintenance of premises	4,000	1026.59	2,973.41
5201	Reporting cost	8,000	1185.42	6,814.58
5301	Postage and freight	6,000	3439.30	2,560.70
5302	Telephone, telex	27,000	20095.93	6,904.07
5303	Miscellaneous	11,000	3077.24	7,922.76
Total		300,000	109,187	190,813